
Closed to the Public

Public Utilities Commission of the State of California

***Ratesetting Deliberative Meeting Agenda No. 76
Monday, September 12, 2016 10:00 a.m.
San Francisco, California***

**Commissioners
Michael Picker, President
Michel Peter Florio
Carla J. Peterman
Catherine J.K. Sandoval
Liane M. Randolph**

This Ratesetting Deliberative Meeting will commence at the above date and time and may be continued from day to day up to the convening of the September 15, 2016 Business Meeting. This Ratesetting Deliberative Meeting is being held pursuant to Pub. Util. Code § 1701.3(c).

Website: <http://www.cpuc.ca.gov>

Ratesetting Deliberative Meeting
10:00 a.m.
Conference Room 5305
505 Van Ness Avenue
San Francisco, California

For further information contact the Public Advisor
Phone: (415) 703-2074 E-mail: public.advisor@cpuc.ca.gov

AGENDA

(Agenda identification (ID) number corresponds to the September 15, 2016, Business Meeting Agenda)

NOTE: Ex Parte Communications are prohibited on Agenda ID number 15104 and 15105, from the day of the Ratesetting Deliberative Meeting through the conclusion of the Business Meeting at which a vote on the Proposed Decision is scheduled. Rule 8.3(c)(4).

15104 California Alternate Rates for Energy/Energy Savings Assistance Programs of Large Investor-Owned Utilities

A14-11-007, A14-11-009, A14-11-010 and A14-11-011 - Related matters..

Application of Southern California Edison Company for Approval of its Energy Savings Assistance and California Alternate Rates for Energy Programs and Budgets for Program Years 2015-2017. Consolidated applications include San Diego Gas & Electric Company, Pacific Gas and Electric Company and Southern California Gas Company.

PROPOSED OUTCOME:

- Sets budgets for California Alternate Rates for Energy (CARE)/ Energy Savings Assistance (ESA) Programs for next three years.
- Closes the proceeding.

SAFETY CONSIDERATIONS:

- CARE/ESA Programs provide safe, reasonably-priced energy to low-income customers.

ESTIMATED COST:

- ESA budget \$749,193,909 for 2017-2018.

(Comr Sandoval - Judge Colbert)

<http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=166086980>

Pub. Util. Code § 311 – This item was mailed for Public Comment.

This matter may be considered during the Ratesetting Deliberative Meeting.

Pub. Util. Code §1701.1 -- This proceeding is categorized as Ratesetting.

15105 COMMISSIONER SANDOVAL'S ALTERNATE TO ITEM 15104

A14-11-007, A14-11-009, A14-11-010 and A14-11-011 - Related matters.

Application of Southern California Edison Company for Approval of its Energy Savings Assistance and California Alternate Rates for Energy Programs and Budgets for Program Years 2015-2017. Consolidated applications include San Diego Gas & Electric Company, Pacific Gas and Electric Company and Southern California Gas Company.

PROPOSED OUTCOME:

- Authorizes the Energy Savings Assistance Program and California Alternative Rates for Energy for program years 2017-2020.
- Establishes an energy savings target for the Energy Savings Assistance Program, eliminates the “go back” rule and the three measure minimum rule.
- Creates a new framework for eligible low-income multi-family buildings participating in the Energy Savings Assistance Program.
- Closes the proceeding.

SAFETY CONSIDERATIONS:

- The Energy Savings Assistance Program provides measures to increase eligible low-income population’s health, comfort and safety.

ESTIMATED COST:

- The Energy Savings Assistance Program has an annual budget of \$372.7 million in 2017, \$379.3 million in 2018, \$386.9 million in 2019 and \$394.6 million in 2020.
- The California Alternative Rates for Energy has an annual budget of \$1.27 billion in 2017, \$1.31 billion in 2018, \$1.32 billion in 2019 and \$1.34 billion in 2020.

(Comr Sandoval)

<http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=166087212>

Pub. Util. Code § 311 – This item was mailed for Public Comment.

This matter may be considered during the Ratesetting Deliberative Meeting.

Pub. Util. Code §1701.1 -- This proceeding is categorized as Ratesetting.

At least one of the members of the Commission will not be present in San Francisco for the September 12, 2016 Ratesetting Deliberative Meeting. Therefore, pursuant to Government Code Section 11123(b)(1), NOTICE IS HEREBY GIVEN that a member of the Commission will participate by teleconference in the Ratesetting Deliberative Meeting from the following publicly accessible location:

**California Public Utilities Commission
Office of Governmental Affairs
770 "L" Street, Suite 1250
Sacramento, CA 95814**